

NET COLLECTIONS

DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	AG ID	JANUARY 2016 MONTHLY	JANUARY 2015 MONTHLY	2016-2015 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE
Department of Health and Human Services OCSE 01	01	\$533,938.15	\$422,444.09	\$111,494.06	26%
Department of Health and Human Services OCSE 02	02	\$3,571,450.02	\$1,974,520.66	\$1,596,929.36	81%
<b>TOTAL OCSE</b>		<b>\$4,105,388.17</b>	<b>\$2,396,964.75</b>	<b>\$1,708,423.42</b>	<b>71%</b>
DEPARTMENT OF AGRICULTURE (USDA)	AG ID	JANUARY 2016 MONTHLY	JANUARY 2015 MONTHLY	2016-2015 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE
Department of Agriculture-Rural Development	08	\$309,047.87	\$510,211.37	(\$201,163.50)	-39%
Department of Agriculture-Food & Nutrition SVC	28	\$723,655.10	\$1,080,388.00	(\$356,732.90)	-33%
Department of Agriculture- APHIS	44	\$0.00	\$0.00	\$0.00	0%
Department of Agriculture-Farm Service Agency	46	\$175,080.23	\$382,812.59	(\$207,732.36)	-54%
Department of Agriculture-National Finance Center	47	\$123,176.21	\$88,014.29	\$35,161.92	40%
Department of Agriculture-Risk Mgmt. Agency	48	\$0.00	\$0.00	\$0.00	0%
<b>TOTAL USDA</b>		<b>\$1,330,959.41</b>	<b>\$2,061,426.25</b>	<b>(\$730,466.84)</b>	<b>-35%</b>
DEPARTMENT OF DEFENSE (DOD)	AG ID	JANUARY 2016 MONTHLY	JANUARY 2015 MONTHLY	2016-2015 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE
Department of Defense-DFAS (Denver)	12	\$404,910.85	\$573,326.07	(\$168,415.22)	-29%
Department of Defense-DFAS (Columbus)	13	\$0.00	\$0.00	\$0.00	0%
Department of Defense- Army & Air Force Exc 15	15	\$1,167,015.63	\$1,432,263.16	(\$265,247.53)	-19%
Department of Defense-Navy Exchange SVC Command	17	\$7,137.35	\$5,194.00	\$1,943.35	37%
Department of Defense-Marine Corps Exchange	62	\$2,295.33	\$5,046.58	(\$2,751.25)	-55%
Department of Defense-Air Force SVCS	78	\$6,463.11	\$10,559.06	(\$4,095.95)	-39%
Department of Defense-Army & Air Force Exc 79	79	\$0.00	\$0.00	\$0.00	0%
Department of Defense-Navy Personnel Command	1A	\$320.44	\$913.96	(\$593.52)	-65%
U.S. Army Corps of Engineers	1E	\$10,385.36	\$7,290.56	\$3,094.80	42%
U.S. Naval Hospital Naples Italy	2Z	\$0.00	\$190.05	(\$190.05)	-100%
<b>TOTAL DOD</b>		<b>\$1,598,528.07</b>	<b>\$2,034,783.44</b>	<b>(\$436,255.37)</b>	<b>-21%</b>
DEPARTMENT OF THE TREASURY (TREASURY)	AG ID	JANUARY 2016 MONTHLY	JANUARY 2015 MONTHLY	2016-2015 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE
Department of Treasury-AT&F	39	\$1,144.93	\$1,149.63	(\$4.70)	0%
Department of Treasury - FS/Debt Management Services	33	\$5,245,885.91	\$10,796,832.14	(\$5,550,946.23)	-51%
Department of Treasury-PFC	PF	\$0.00	\$0.00	\$0.00	0%
Department of Treasury-Unclaimed Assets	99	\$0.00	\$0.00	\$0.00	0%
<b>TOTAL TREASURY</b>		<b>\$5,247,030.84</b>	<b>\$10,797,981.77</b>	<b>(\$5,550,950.93)</b>	<b>-51%</b>
DEPARTMENT OF HOMELAND SECURITY (DHS)	AG ID	JANUARY 2016 MONTHLY	JANUARY 2015 MONTHLY	2016-2015 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE
Department of Homeland Security (FLETC)	54	\$0.00	\$0.00	\$0.00	0%
Department of Homeland Security (Custom Service)	26	\$1,696.00	\$0.00	\$1,696.00	0%
U.S. Secret Service	30	\$0.00	\$0.00	\$0.00	0%
<b>TOTAL DHS</b>		<b>\$1,696.00</b>	<b>\$0.00</b>	<b>\$1,696.00</b>	<b>0%</b>
OTHER GOVERNMENT AGENCIES	AG ID	JANUARY 2016 MONTHLY	JANUARY 2015 MONTHLY	2016-2015 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE
Department of Health and Human Services (PSC)	03	\$113,258.73	\$58,447.16	\$54,811.57	94%
Department of Veterans Affairs	04	\$10,166,519.53	\$16,313,117.98	(\$6,146,598.45)	-38%
Department of Education	05	\$14,615,712.78	\$18,048,828.43	(\$3,433,115.65)	-19%
Small Business Administration	06	\$175,119.93	\$222,384.88	(\$47,264.95)	-21%
Department of Housing & Urban Development	07	\$357,362.92	\$252,207.43	\$105,155.49	42%
Social Security Administration	27	\$352,349.68	\$358,367.26	(\$6,017.58)	-2%
U.S. Department of Justice	09	\$1,284,176.51	\$1,579,967.53	(\$295,791.02)	-19%
Federal Deposit Insurance Corporation	2X	\$2,126.25	\$2,483.75	(\$357.50)	-14%
Federal Trade Commission	3C	\$0.00	\$0.00	\$0.00	0%
USAO Florida	6K	\$908.40	\$84.00	\$824.40	981%
U.S. Postal Service	41	\$148.00	\$960.83	(\$812.83)	-85%
Central Intelligence Agency	45	\$0.00	\$0.00	\$0.00	0%
National Labor Relations Board (Railroad Retirement Board)	55	\$594.70	\$763.90	(\$169.20)	-22%
EEOC-Financial MGMT Division	58	\$0.00	\$0.00	\$0.00	0%
Securities Exchange Commission	59	\$4,966.91	\$3,058.50	\$1,908.41	62%
International Broadcast Bureau	1G	\$0.00	\$824.82	(\$824.82)	-100%
The Executive Office of the President	2B	\$0.00	\$0.00	\$0.00	0%
U.S. Department of State	23	\$6,369.00	\$2,712.75	\$3,656.25	135%
<b>TOTAL</b>		<b>\$27,079,613.34</b>	<b>\$36,844,209.22</b>	<b>(\$9,764,595.88)</b>	<b>-27%</b>
FEDERAL AGENCIES TOTAL		JANUARY 2016 MONTHLY	JANUARY 2015 MONTHLY	2016-2015 MONTHLY DIFFERENCES	MONTHLY PERCENTAGE CHANGE
		<b>\$39,363,216</b>	<b>\$54,135,365</b>	<b>-\$14,772,150</b>	<b>-27%</b>